

# Appendix One

## Berinsfield Grants scheme - Revenue

### Award summary

Points	Category	Percentage award
0 - 10	Low	No funding
11 - 14	Medium low	10 per cent
15 - 19	Medium-medium	25 per cent
20 - 24	Medium-high	57.82 per cent
25 – 32	High	65 per cent

Organisation	Project	Panel score	Amount requested	Adjusted amount requested/further information	Suggested total award to cover period of grant	Percentage of total project costs - following adjustments
Berinsfield Parish Council	Consultant for Neighbourhood Plan	11	£70,000	N/A	£7,000	10 per cent
Oxfordshire Play Association	Berinsfield activity events	14	£10,000	Yes - £7,000 – due to double funding via revenue grant scheme	£700	10 per cent
Berinsfield Adult Day Care Centre	Core costs to increase from two days a week to 3 days a week	17	£115,762	Yes - £59,440 due to annual operating costs	£14,860	25 per cent
Berinsfield Community Association	Improvements to broadband supply throughout building and member of staff (revenue generation champion)	18	£65,655	£41,512 due to annual operating costs, adjustments made in years one-three.	£10,378	25 per cent
ARCh	Recruiting, training, resourcing 4 new volunteers each year for the next 5 years who would work one-to-one with	23	£15,360	N/A	£8,881	57.82 per cent

	children in Abbey Woods Primary to impart a love of reading to enhance their lives at school and beyond.					
BIVC	Core running costs	24	£115,000	Yes £69,871 Due to annual operating costs and double funding through the revenue grants scheme in years one and two	£40,399	57.82 per cent
Riverside Counselling service	Core costs and new services – YP drop in, support groups, community workshop	24	£60,000	Yes - £44,588 Due to double funding from the revenue scheme for core services in years one and two	£25,780	57.82 per cent
The Berin Centre	Core cost, salaries (current and new community outreach worker), rent, feasibility study for a Community Café	28	£125,000	N/A	£81,250	65 per cent
Berry Youth Centre	Core costs 'Beat the Streets' project	29	£60,650	Yes £55,003 Due to annual operational costs adjustments made in years one-three	£35,752	65 per cent
			£637,427	£487,774	£225,000	
			<b>Total request</b>	<b>Total request (adjusted)</b>	<b>Total spend /budget</b>	